

**KING GEORGE COUNTY, VIRGINIA  
PUBLIC HEARING – PROPOSED BUDGET  
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023**

The Board of Supervisors of King George County will hold a public hearing in the Revercomb Administration Board Room located at 10459 Courthouse Drive, King George, VA. 22445 at 6:00 p.m., Wednesday, June 15, 2022, on the proposed budget as shown below.

The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, as amended, and in compliance with the County’s Financial Policies providing for public comment on the proposed budget. All citizens have the right and are encouraged to be a part of this public hearing and state their views on the proposed budget.

The inclusion in the budget of any items does not constitute a commitment or obligation on the part of the Board of Supervisors of King George County to appropriate any funds for that project or purpose. The budget has been presented on the basis of the estimates and requests submitted to the County Administrator by officers and department heads of the County and as reviewed and amended by the Board of Supervisors. There is no designation or allocation of any funds of King George County until there has first been an appropriation for that purpose by the Board of Supervisors. This proposed budget is for informative and fiscal planning purposes only and will not be approved, adopted, or ratified by the Board of Supervisors at this public hearing.

<b>EXPENDITURES SUMMARY</b>		
		Proposed FY22/23
11010	Board of Supervisors	\$ 140,175
12110	County Administrator	\$ 579,506
12210	County Attorney (Legal Srvs)	\$ 435,378
12220	Human Resources	\$ 346,106
12310	Commissioner of Revenue	\$ 604,398
12320	Reassessment	\$ -
12410	Treasurer	\$ 436,012
12510	Department of Finance	\$ 964,792
12600	Information Technology	\$ 950,568
13100	Electoral Board	\$ 86,408
13200	Registrar	\$ 256,655
21100	Circuit Court	\$ 103,802
21200	Combined Courts	\$ 24,853
21300	Magistrate	\$ 2,050
21600	Clerk of the Circuit Court	\$ 596,941
21610	Clerk of the Circuit Court Tech Trust Fund	\$ 50,000
21900	Victim & Witness Asst. Prog	\$ 94,888
22100	Commonwealth Attorney	\$ 682,628
31200	Sheriff	\$ 5,498,772
31210	DUI Enforcement Grant	\$ 34,375
31240	JAG Assistance Grant	\$ 3,000
31400	E-911	\$ 1,335,702
32500	Department of Emergency Services	\$ 8,017,111
32520	KG Fire & Rescue	\$ 533,251
32550	Recruitment Grant FRES	\$ -
32599	EMS grants	\$ 235,820
32530	Ambulance Fee for Service	\$ 50,000
33200	County/City Operated Institutions	\$ 1,222,626
33600	VJCCA/CHINS	\$ 86,024
35100	Animal Control	\$ 419,238
42400	Landfill	\$ 472,153
42410	Landfill/Convenience	\$ 411,362
43100	Engineering/Public Works	\$ 294,404
43115	Litter Control	\$ 4,350
43200	Depart of General Properties (Park Oper)	\$ 1,951,764
51100	Health Department-outside agency	\$ 317,667
53100	Administration-DSS	\$ 2,077,057
53210	Public Assistance	\$ 519,476

53215	Purchase of Services		\$	186,150
53900	Children's Services Act (CSA)		\$	3,807,878
71100	Dept of Parks & Recreation		\$	768,304
43500	Citizen's Center		\$	54,041
81200	Dept of Community Development		\$	1,322,030
81400	Planning Com//Zoning Board		\$	31,016
83000	VPI Extension Office		\$	141,149
81500	Economic Development		\$	203,046
	Non-Departmental		\$	813,988
	School Operating Fund		\$	55,646,992
	School Federal Grants		\$	1,587,407
	School Cafeteria		\$	1,922,231
	Capital Improvement Fund		\$	4,177,480
	Convenience Center		\$	-
	Debt Service Fund		\$	7,303,520
71500	Recreation Activity Fund		\$	508,667
31700	Law Enforcement Project Fund		\$	43,465
73100	Smoot Library		\$	733,690
81700	Tourism Fund		\$	117,000
	Unobligated Expenditures		\$	60,000
	<b>TOTAL PROPOSED EXPENDITURES</b>		<b>\$</b>	<b>109,267,366</b>
	<b>REVENUES SUMMARY</b>			
	General Property Taxes		\$	39,489,798
	Other Local Taxes		\$	10,645,272
	Licenses, Permits, Fees		\$	9,089,828
	Fines and Forfeitures		\$	219,250
	Use of Money and Property		\$	329,000
	Charges for Services		\$	2,094,512
	Recovered Costs		\$	218,770
	Miscellaneous		\$	378,017
	<b>Total Local Sources</b>		<b>\$</b>	<b>62,464,447</b>
	<b>Revenues from the Commonwealth</b>			
	Non-categorical Aid		\$	2,288,178
	Shared Expenses		\$	2,026,334
	Categorical Aid		\$	37,811,224
	<b>Total State Funds</b>		<b>\$</b>	<b>42,125,736</b>
	<b>Revenues from the Federal Government</b>			
	Categorical Aid		\$	4,646,718
	<b>Total Federal Funds</b>		<b>\$</b>	<b>4,646,718</b>
	<b>Transfers/Fund Balance</b>		<b>\$</b>	<b>30,465</b>
	<b>TOTAL PROPOSED REVENUES</b>		<b>\$</b>	<b>109,267,366</b>

A copy of the proposed budget is available for review in the County Administrator's Office, on the King George County web site, and the Smoot Memorial Library.

BY ORDER OF THE BOARD OF SUPERVISORS  
KING GEORGE COUNTY, VIRGINIA